

# Timeline for 2014-2015 Local Control Accountability Plan (LCAP) | CVUHSD

<b>SEPTEMBER 2013</b>	<b>ACTION/EVENT</b>
<b>9/10/2013</b>	Presentation to Principals and all site and district management team: <i>What does LCFF &amp; LCAP mean for the district and its schools?</i>
<b>9/27/2013</b>	DSLTL (LCAPAC) Meeting #1 - LCFF/LCAP Introduction
<b>OCTOBER 2013</b>	<b>ACTION/EVENT</b>
<b>10/4/2013</b>	Launch Communication Website on LCFF & LCAP
<b>10/31/2013</b>	Educational Services team reviews LCFF data compiled by Key Data Systems
<b>NOVEMBER 2013</b>	<b>ACTION/EVENT</b>
<b>11/15/2013</b>	Superintendent meets with advisory team members and consultants.
<b>DECEMBER 2013</b>	<b>ACTION/EVENT</b>
<b>JANUARY 2014</b>	<b>ACTION/EVENT</b>
<b>1/7/2014</b>	LCAP and Internal Accountability planning meeting (CALPADS)
<b>1/10/2014</b>	Governor introduces 2014-15 budget proposal
<b>1/14/2014</b>	LCFF/LCAP timeline and plan presented to the Board
<b>1/17/2014</b>	DSLTL (LCAPAC) Meeting #2 - LCFF/LCAP Data Analysis
<b>1/31/2014</b>	CDE planned adoption of LCFF Expenditure Regulations
<b>FEBRUARY 2014</b>	<b>ACTION/EVENT</b>
<b>2/1 – 2/28</b>	Sites gather input from focus teams, leadership teams, parent organizations, ELAC, and students.
<b>2/1 – 2/28</b>	District gathers input from DELAC and other Advisory Groups and Special Interest Groups.
<b>MARCH 2014</b>	<b>ACTION/EVENT</b>
<b>3/1-3/31</b>	District and Sites distribute survey to gather additional input.
<b>3/11/2014</b>	Presentation of 2013-14 Second Interim Budget including update on LCFF
<b>3/17/2014</b>	Employee groups survey members

**LCFF:** Local Control Funding Formula; **LCAP:** Local Control Accountability Plan; **DSLTL:** District Site Leadership Team  
**LCAPAC:** Local Control Accountability Plan Advisory Committee; **DELAC:** District English Language Advisory Committee  
**ELAC:** School-based English Language Advisory Committee

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<b>3/31/2014</b>	CDE adopts LCAP Template
<b>APRIL 2014</b>	<b>ACTION/EVENT</b>
<b>4/11/2014</b>	DSLTT (LCAP Steering Committee) analyzes input and develops LCAP Draft
<b>MAY 2014</b>	<b>ACTION/EVENT</b>
<b>4/15-5/12</b>	LCAP Draft revisions
<b>5/13/2014</b>	LCAP Board Study Session/Public Hearing & Input
<b>5/13/2014</b>	Preliminary Budget for 2014-15 presented to the Board
<b>JUNE 2014</b>	<b>ACTION/EVENT</b>
<b>5/13-6/23</b>	LCAP Final Revision based on Public Hearing & Input Session
<b>6/24/2014</b>	Final LCAP to the Board for approval (Public Hearing)
<b>6/24/2014</b>	Board approval of Final Budget for 2014-15
<b>JULY 2014</b>	<b>ACTION/EVENT</b>
<b>7/1/2014</b>	Deadline for Adoption of 2014-15 Budget and LCAP

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